

FAC Groups

| Role Playing Games Club | | | | |
|--|------------|-------------------|---------------|-------------------|
| Murder Mystery Dinner Theater Event | | | | |
| Catering By Sodexo | | | | |
| Prop expense for the costumes/makeup as well as restaurant style props | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$200.00 | \$0.00 | \$200.00 |
| | Food | \$1,000.00 | \$0.00 | \$1,000.00 |
| | Total | \$1,200.00 | \$0.00 | \$1,200.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$100.00 | \$0.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$1,300.00 | \$0.00 | \$1,300.00 |

| | |
|-------------------|-------------|
| TAF | 56,525.00 |
| Total Requeste | \$81,331.47 |
| Need to Cut | \$26,651.47 |
| ICA Requested | \$39,367.44 |
| FAC Requested | \$41,964.03 |
| FAC Alloted | \$28,265.00 |
| ICA Alloted | \$28,259.00 |
| Total Allotted | \$56,524.00 |
| Still Need to Cut | -\$1.00 |
| ICA % | 49.99% |
| FAC % | 50.01% |

| University Swingers | |
|--|--|
| Honorarium includes 8 hours of instruction from 3 sets of professionals 2 days | |
| Lodging for 2 nights and 3 rooms at Super 8 | |
| Priorities: 1. Contractual 2. Publicity | |

| | | Requested | Revised | Allotted |
|--------------------------|------------|-------------------|---------------|-------------------|
| Contractual | | | | |
| | Honorarium | \$4,000.00 | \$0.00 | \$4,000.00 |
| | Travel | \$700.00 | \$0.00 | \$0.00 |
| | Lodging | \$420.00 | \$0.00 | \$0.00 |
| | Food | \$360.00 | \$0.00 | \$0.00 |
| | Total | \$5,480.00 | \$0.00 | \$4,000.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$100.00 | \$0.00 | \$100.00 |
| Other | | | | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$910.00 | | \$910.00 |
| Total | | \$5,580.00 | \$0.00 | \$4,100.00 |

| Sweet Nothings | | | | |
|---|------------|-----------|---------|----------|
| Posters are to advertise their winter concert | | | | |
| | | | | |
| | | | | |
| Priorities: 1. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |

| | | | | | | | |
|--------------------------|-----------|-----------------|---------------|-----------------|--|--|--|
| | Equipment | \$0.00 | \$0.00 | \$0.00 | | | |
| | Prop | \$0.00 | \$0.00 | \$0.00 | | | |
| | Food | \$0.00 | \$0.00 | \$0.00 | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 | | | |
| Publicity | | | | | | | |
| | Poster | \$100.00 | \$0.00 | \$100.00 | | | |
| | Other | \$0.00 | \$0.00 | | | | |
| | Total | \$100.00 | \$0.00 | \$100.00 | | | |
| Other | | | | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 | | | |
| Projected Revenue | | | | | | | |
| | Total | \$0.00 | | | | | |
| Total | | \$100.00 | \$0.00 | \$100.00 | | | |

| | | | | | | | |
|--------------------------------------|------------|------------------|----------------|-----------------|--|--|--|
| True Men | | | | | | | |
| Posters are for their winter concert | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Priorities: 1. Publicity | | | | | | | |
| | | Requested | Revised | Allotted | | | |
| Contractual | | | | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 | | | |
| | Travel | \$0.00 | \$0.00 | \$0.00 | | | |
| | Lodging | \$0.00 | \$0.00 | \$0.00 | | | |
| | Food | \$0.00 | \$0.00 | \$0.00 | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 | | | |
| Facility | | | | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 | | | |
| | Prop | \$0.00 | \$0.00 | \$0.00 | | | |
| | Food | \$0.00 | \$0.00 | \$0.00 | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 | | | |
| Publicity | | | | | | | |
| | Poster | \$100.00 | \$0.00 | \$100.00 | | | |
| | Other | \$0.00 | \$0.00 | | | | |
| | Total | \$100.00 | \$0.00 | \$100.00 | | | |

| | | | | |
|--------------------------|-------|-----------------|---------------|-----------------|
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$100.00 | \$0.00 | \$100.00 |

| | | | | |
|---|------------|------------------|-----------------|-----------------|
| Alpha Sigma Gamma | | | | |
| Bright Pink staff member to come speak during breast cancer week in October | | | | |
| Priorities: 1. 2. 3. 4. | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$50.00 | \$50.00 | \$0.00 |
| | Lodging | \$80.00 | \$80.00 | \$0.00 |
| | Food | \$30.00 | \$0.00 | \$0.00 |
| | Total | \$130.00 | \$130.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$100.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$100.00 | \$100.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$230.00 | \$230.00 | \$100.00 |

| Korean American Student Organization | | | | |
|--|------------|------------|---------|------------|
| Travel is to go to Columbia or St. Louis for ingredients | | | | |
| Prop is for decorations and Sodex services | | | | |
| Priorities: 1. Facility 2. Publicity 3.Contractual | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$100.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$100.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$1,000.00 | \$0.00 | \$800.00 |
| | Food | \$1,300.00 | \$0.00 | \$1,300.00 |
| | Total | \$2,300.00 | \$0.00 | \$2,100.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$100.00 | \$0.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$2,500.00 | \$0.00 | \$2,200.00 |
| | | | | |
| | | | | |
| | | | | |
| Pre PT-OT | | | | |
| Equipment for plastic table cloths, cups, balloons, snack plates, pitchers and napkins | | | | |
| Props=60 dry erase boards, Other pub= posters, table tents, poster board, a sharpie | | | | |
| Other is buzzer/bell, music, thank you cards, unforesee circumstances MATH ERRORS | | | | |
| "How well do you know your BF/GF game" | | | | |
| Priorities: 1. Publicity 2. Facility 3. Other | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |

| | | | | |
|--------------------------|------------|-----------------|---------------|----------------|
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$69.49 | \$0.00 | \$0.00 |
| | Prop | \$179.40 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$248.89 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$50.00 | \$0.00 | \$50.00 |
| | Other | \$50.00 | \$0.00 | |
| | Total | \$100.00 | \$0.00 | \$50.00 |
| Other | | | | |
| | Total | \$56.14 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$405.03 | \$0.00 | \$50.00 |

| | | | | |
|--|------------|------------------|----------------|-----------------|
| Hillel | | | | |
| Equipment for decorations | | | | |
| Food is quoted Sodexo price estimating 60 attendees (\$12.49 per person) | | | | |
| Other is for 2 advertisements in the Index, tickets to cost \$3-5 | | | | |
| Priorities: 1. Facility 2. Publicity 3.Other | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$50.00 | \$0.00 | \$50.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |

| | | | | |
|--------------------------|--------|-----------------|---------------|-----------------|
| | Food | \$750.00 | \$0.00 | \$750.00 |
| | Total | \$800.00 | \$0.00 | \$800.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$100.00 | \$0.00 | \$100.00 |
| Other | | | | |
| | Total | \$90.00 | \$0.00 | \$90.00 |
| Projected Revenue | | | | |
| | Total | 180-300 | | |
| Total | | \$990.00 | \$0.00 | \$990.00 |

| | | | | |
|--------------------------------------|------------|------------------|----------------|-----------------|
| American Chemical Society | | | | |
| National Chemistry Week | | | | |
| Perfroming chemistry demonstrations | | | | |
| Priorities: 1. Facility 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$100.00 | \$100.00 | \$100.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$100.00 | \$100.00 | \$100.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$100.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$100.00 | \$100.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |

| | | | | |
|--------------------------|-------|-----------------|-----------------|-----------------|
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$200.00 | \$200.00 | \$200.00 |

| | | | | |
|---|------------|-------------------|----------------|-----------------|
| West Coast Swing | | | | |
| 2 workshops with two instructors, 12 private lessons, 2 DJs | | | | |
| Gas is estimated, lodging is 2 rooms for 2 nights (including DJs) | | | | |
| LATE SUBMISSION | | | | |
| Priorities: 1. Contractual 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$1,080.00 | \$0.00 | \$0.00 |
| | Travel | \$120.00 | \$0.00 | \$0.00 |
| | Lodging | \$300.00 | \$0.00 | \$0.00 |
| | Food | \$328.00 | \$0.00 | \$0.00 |
| | Total | \$1,828.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$100.00 | \$0.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$1,928.00 | \$0.00 | \$100.00 |

| | | | | |
|--------------------------------|--|--|--|--|
| Interfraternity Council | | | | |
| Food is already covered by CSI | | | | |

| Other publicity for banner supplies and sidewalk chalk | | | | |
|--|------------|-------------------|---------------|-------------------|
| Risk Management Speaker: Lori Hart | | | | |
| Priorities: 1. Contractual 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$6,000.00 | \$0.00 | \$2,000.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$250.00 | \$0.00 | \$0.00 |
| | Total | \$6,250.00 | \$0.00 | \$2,000.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$0.00 | \$100.00 |
| | Other | \$20.00 | \$0.00 | \$0.00 |
| | Total | \$120.00 | \$0.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$6,370.00 | \$0.00 | \$2,100.00 |

| GlobeMed | | | | |
|--|------------|-----------|---------|----------|
| Truman students will take pics with elementary students in professional costumes | | | | |
| Equipment for chalkboards and chalks, posters at Truman/elementary school | | | | |
| Props is costumes for Truman and elementary school students | | | | |
| Priorities: 1. Facility 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |

| | | | | |
|--------------------------|-----------|-----------------|---------------|-----------------|
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$50.00 | \$0.00 | \$0.00 |
| | Prop | \$200.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$250.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$200.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$200.00 | \$0.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$450.00 | \$0.00 | \$100.00 |

SSAS

Moon Festival Celebrations: show w/ 6-7 performances and food

Priorities: 1. Facility 2. Publicity

| | | Requested | Revised | Allotted |
|--------------------|------------|------------------|----------------|-----------------|
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$300.00 | \$0.00 | \$300.00 |
| | Food | \$3,500.00 | \$0.00 | \$3,000.00 |
| | Total | \$3,800.00 | \$0.00 | \$3,300.00 |
| Publicity | | | | |

| | | | | |
|--------------------------|--------|-------------------|---------------|-------------------|
| | Poster | \$100.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$100.00 | \$0.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$3,900.00 | \$0.00 | \$3,400.00 |

| | | | | |
|--|------------|------------------|----------------|-----------------|
| The Wildlife Association | | | | |
| Raptor Day | | | | |
| University of Missouri Raptor Rehabilitation Project presents with birds | | | | |
| Priorities: 1. Contractual 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$150.00 | \$0.00 | \$150.00 |
| | Travel | \$100.00 | \$0.00 | \$100.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$250.00 | \$0.00 | \$250.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$125.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$125.00 | \$0.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$375.00 | \$0.00 | \$350.00 |

| Up Til Dawn | | | | |
|---|--------------|--------------------|-----------------|-----------------|
| Non-profit organization to raise money for St. Jude Children's Hospital | | | | |
| Food is Jimmy Johns, Dominos, and donuts | | | | |
| Other is paint, construction paper, scissor, etc. for "side events" | | | | |
| Priorities: 1. Facility 2. Publicity 3. Other 4. Contractual | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$150.00 | \$150.00 | \$150.00 |
| | Other | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$150.00 | \$150.00 | \$150.00 |
| Other | | | | |
| | Total | \$150.00 | \$150.00 | \$150.00 |
| Projected Revenue | | | | |
| | Total | \$30,000.00 | | |
| Total | | \$300.00 | \$300.00 | \$300.00 |

| Sharpshooters | | | | |
|--|--|--|--|--|
| Organization for those interested in shooting sports | | | | |
| Equipment is ammunition | | | | |
| Projected Revenue is member dues | | | | |
| Priorities: 1. 2. 3. 4. | | | | |

| | | Requested | Revised | Allotted |
|--------------------------|------------|-------------------|---------------|-------------------|
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$1,000.00 | \$0.00 | \$1,000.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$1,000.00 | \$0.00 | \$1,000.00 |
| Publicity | | | | |
| | Poster | \$50.00 | \$0.00 | \$50.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$50.00 | \$0.00 | \$50.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$1,000.00 | | |
| Total | | \$1,050.00 | \$0.00 | \$1,050.00 |

| Student Athlete Advisory | | | | |
|---|------------|-----------|---------|----------|
| 1) Student Athlete Award Show 2) Safe tailgating for athletes at Homecoming | | | | |
| Poster expense is for flyers and invitations to hand to athletes | | | | |
| | | | | |
| Priorities: 1. Facility 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |

| | | | | |
|--------------------------|-----------|-------------------|-------------------|---------------|
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$100.00 | \$0.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$100.00 | \$100.00 | \$0.00 |
| Other | | | | |
| | Total | \$1,000.00 | \$1,000.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | \$0.00 | |
| Total | | \$1,100.00 | \$1,100.00 | \$0.00 |

| | | | | |
|--|------------|------------------|----------------|-----------------|
| TruSlam | | | | |
| Guest slam poet to perform and lead a writing workshop | | | | |
| Travel to fly from STL and for rental car | | | | |
| | | | | |
| Priorities: 1. Contractual 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$3,500.00 | \$0.00 | \$3,500.00 |
| | Travel | \$500.00 | \$0.00 | \$0.00 |
| | Lodging | \$120.00 | \$0.00 | \$0.00 |
| | Food | \$80.00 | \$0.00 | \$0.00 |
| | Total | \$4,200.00 | \$0.00 | \$3,500.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$150.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$150.00 | \$0.00 | \$100.00 |

| | | | | |
|--------------------------|-------|-------------------|---------------|-------------------|
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$4,350.00 | \$0.00 | \$3,600.00 |

| | | | | |
|---|------------|-------------------|----------------|-------------------|
| Vietnames Student Association | | | | |
| Across Vietnam celebration | | | | |
| Equipment is Sodexo material, Prop is decoration items, games and other props | | | | |
| Publicity includes posters, banner/stakes, and sandwich boards | | | | |
| Priorities: 1. Facility 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$310.00 | \$0.00 | \$310.00 |
| | Prop | \$450.00 | \$0.00 | \$450.00 |
| | Food | \$3,000.00 | \$0.00 | \$2,300.00 |
| | Total | \$3,760.00 | \$0.00 | \$3,060.00 |
| Publicity | | | | |
| | Poster | \$140.00 | \$0.00 | \$115.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$140.00 | \$0.00 | \$115.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$250.00 | | \$250.00 |
| Total | | \$3,900.00 | \$0.00 | \$3,175.00 |

| Pre-PA Club | | | | |
|---|------------|-------------------|---------------|-----------------|
| National P.A. Appreciation Week, speaker: Julie Albsmeyer and jousting inflatable | | | | |
| Gas is estimated | | | | |
| Priorities: 1. Contractual 2. Publicity 3. Facility | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$50.00 | \$0.00 | \$0.00 |
| | Lodging | \$106.00 | \$0.00 | \$0.00 |
| | Food | \$30.00 | \$0.00 | \$0.00 |
| | Total | \$186.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$1,100.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$1,100.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$150.00 | \$0.00 | \$100.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$150.00 | \$0.00 | \$100.00 |
| Other | | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Projected Revenue | | | | |
| | Total | \$0.00 | | |
| Total | | \$1,436.00 | \$0.00 | \$100.00 |
| | | | | |
| | | | | |
| The Monitor | | | | |
| For printing issues of the Monitor each month | | | | |
| Indirect revenue from tshirt sales | | | | |
| Priorities: 1. Other 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | Honorarium | \$0.00 | \$0.00 | \$0.00 |

| | | | | |
|--------------------------|-----------|-----------------|---------------|-----------------|
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$50.00 | \$0.00 | \$50.00 |
| | Other | \$0.00 | \$0.00 | |
| | Total | \$50.00 | \$0.00 | \$50.00 |
| Other | | | | |
| | Total | \$800.00 | \$0.00 | \$800.00 |
| Projected Revenue | | | | |
| | Total | \$100.00 | | |
| Total | | \$850.00 | \$0.00 | \$850.00 |

Sigma Alpha Iota

Other is for the commissioned piece

Priorities: 1. 2.

| | | Requested | Revised | Allotted |
|--------------------|------------|------------------|----------------|-----------------|
| Contractual | | | | |
| | Honorarium | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| | Travel | \$600.00 | \$600.00 | \$250.00 |
| | Lodging | \$350.00 | \$350.00 | \$150.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$1,950.00 | \$1,950.00 | \$1,400.00 |
| Facility | | | | |
| | Equipment | \$0.00 | \$0.00 | \$0.00 |
| | Prop | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |

| | | | | | | | |
|--|-------------|-------------------|-------------------|-------------------|--|--|--|
| | Total | \$0.00 | \$0.00 | \$0.00 | | | |
| Publicity | | | | | | | |
| | Poster | \$100.00 | \$100.00 | \$100.00 | | | |
| | Other | \$0.00 | \$0.00 | | | | |
| | Total | \$100.00 | \$100.00 | \$100.00 | | | |
| Other | | | | | | | |
| | Total | \$2,500.00 | \$2,500.00 | \$2,500.00 | | | |
| Projected Revenue | | | | | | | |
| | Total | | | | | | |
| Total | | \$4,550.00 | \$4,550.00 | \$4,000.00 | | | |
| | | | | | | | |
| ICA Groups | | | | | | | |
| | | | | | | | |
| TSUnami Women's Ultimate Frisbee | | | | | | | |
| Traveling to 4-5 tournaments (Grinnell, Ames, Rockford, Manhattan, Fayetteville) | | | | | | | |
| Gas Calculated by Mile | | | | | | | |
| | | | | | | | |
| Priorities: 1. Fees 2. Travel/Lodging 3. Publicity 4. Other | | | | | | | |
| | | Requested | Revised | Allotted | | | |
| Contractual | | | | | | | |
| | League Fees | \$1,400.00 | | \$1,400.00 | | | |
| | Ref's Fees | \$0.00 | | \$0.00 | | | |
| | Travel | \$0.00 | | \$0.00 | | | |
| | Lodging | \$0.00 | | \$0.00 | | | |
| | Food | \$0.00 | | \$0.00 | | | |
| | Total | \$1,400.00 | \$0.00 | \$1,400.00 | | | |
| Equipment | | | | | | | |
| | General | \$0.00 | | \$0.00 | | | |
| | Exhibition | \$0.00 | | \$0.00 | | | |
| | Total | \$0.00 | \$0.00 | \$0.00 | | | |
| Travel and Lodging | | | | | | | |
| | Ground | \$920.00 | | \$920.00 | | | |
| | Air | \$0.00 | | \$0.00 | | | |
| | Lodging | \$1,950.00 | | \$0.00 | | | |
| | Total | \$2,870.00 | \$0.00 | \$920.00 | | | |

| | | | | |
|------------------|--------|-------------------|---------------|-------------------|
| Publicity | | | | |
| | Poster | \$100.00 | | \$75.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$100.00 | \$0.00 | \$75.00 |
| Total | | \$4,370.00 | \$0.00 | \$2,395.00 |

| | | | | |
|--|-------------|-------------------|----------------|-------------------|
| Men's Club Volleyball | | | | |
| League fees for MWPVC Conference League and 2-3 tourny entry fees | | | | |
| Equipment for 2-3 more volleyballs | | | | |
| Gas money based on \$20 per car per trip (3 cars for 3 trips) Lodging-2rooms 1 night | | | | |
| Priorities: 1. Fees 2. Equipment 3. Travel/Lodging 4. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$1,700.00 | | \$1,700.00 |
| | Ref's Fees | \$0.00 | | \$0.00 |
| | Travel | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Food | \$0.00 | | \$0.00 |
| | Total | \$1,700.00 | \$0.00 | \$1,700.00 |
| Equipment | | | | |
| | General | \$150.00 | | \$150.00 |
| | Exhibition | \$0.00 | | \$0.00 |
| | Total | \$150.00 | \$0.00 | \$150.00 |
| Travel and Lodging | | | | |
| | Ground | \$180.00 | | \$0.00 |
| | Air | \$0.00 | | \$0.00 |
| | Lodging | \$160.00 | | \$0.00 |
| | Total | \$340.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$50.00 | | \$50.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$50.00 | \$0.00 | \$50.00 |
| Total | | \$2,240.00 | \$0.00 | \$1,900.00 |

| Club Baseball | | | | |
|---|--------------|-------------------|-------------------|-------------------|
| Leag Fees for NCBA league (includes 2 bats, 3 balls, insurance) | | | | |
| General equip for 2 fung bats, 3 equipment bags, practice balls | | | | |
| Exhibition equipment for score cards, lineup cards, first aid | | | | |
| Other Pub= sponsorship banner Other=field and lighting rental for 1 year | | | | |
| Priorities: 1. Fees 2. Other 3. Equipment 4. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$1,525.00 | \$1,525.00 | \$1,525.00 |
| | Ref's Fees | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$1,525.00 | \$1,525.00 | \$1,525.00 |
| Equipment | | | | |
| | General | \$845.00 | \$845.00 | \$500.00 |
| | Exhibition | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$845.00 | \$845.00 | \$500.00 |
| Travel and Lodging | | | | |
| | Ground | \$0.00 | \$0.00 | \$0.00 |
| | Air | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$0.00 | \$0.00 | \$0.00 |
| | Other | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Other | | | | |
| | Total | \$800.00 | \$800.00 | \$800.00 |
| Total | | \$3,170.00 | \$3,170.00 | \$2,825.00 |
| Bulls Rugby | | | | |
| Equipment is 3-4 match balls (\$40 each) and 3 cases of paint (\$100 each) | | | | |
| Gas calculated by mile avg 360 mile per trip (Kirksville-> KC) per car (5 cars) | | | | |

| Priorities: 1. Fees 2. Travel/Lodging 3. Equipment 4. Publicity | | | | |
|---|-------------|-------------------|---------------|-------------------|
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$2,375.00 | | \$2,375.00 |
| | Ref's Fees | \$0.00 | | \$0.00 |
| | Travel | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Food | \$0.00 | | \$0.00 |
| | Total | \$2,375.00 | \$0.00 | \$2,375.00 |
| Equipment | | | | |
| | General | \$420.00 | | \$420.00 |
| | Exhibition | \$0.00 | | \$0.00 |
| | Total | \$420.00 | \$0.00 | \$420.00 |
| Travel and Lodging | | | | |
| | Ground | \$400.00 | | \$0.00 |
| | Air | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Total | \$400.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$50.00 | | \$50.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$50.00 | \$0.00 | \$50.00 |
| Total | | \$3,245.00 | \$0.00 | \$2,845.00 |

| Club Tennis | | | | |
|--|-------------|-----------|---------|----------|
| League fees for 2 tournaments | | | | |
| Gas and hotel money an estimate | | | | |
| Priorities: 1. Fees 2. Travel/Lodging 3. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$260.00 | | \$260.00 |
| | Ref's Fees | \$0.00 | | \$0.00 |
| | Travel | \$0.00 | | \$0.00 |

| | | | | |
|---------------------------|------------|-----------------|---------------|-----------------|
| | Lodging | \$0.00 | | \$0.00 |
| | Food | \$0.00 | | \$0.00 |
| | Total | \$260.00 | \$0.00 | \$260.00 |
| Equipment | | | | |
| | General | \$0.00 | | \$0.00 |
| | Exhibition | \$0.00 | | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Travel and Lodging | | | | |
| | Ground | \$50.00 | | \$0.00 |
| | Air | \$0.00 | | \$0.00 |
| | Lodging | \$180.00 | | \$180.00 |
| | Total | \$230.00 | \$0.00 | \$180.00 |
| Publicity | | | | |
| | Poster | \$50.00 | | \$50.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$50.00 | \$0.00 | \$50.00 |
| Total | | \$540.00 | \$0.00 | \$490.00 |

Men's Club Soccer

League fees include 8 games and a chance at the regional tourny

Must contract out 3 refs for each of the 4 home games

Equipment for corner flags, Hotels for regionals, Gas estimated

Priorities: 1. Fees 2. Travel/Lodging 3. Equipment 4. Publicity

| | | Requested | Revised | Allotted |
|--------------------|-------------|------------|---------|------------|
| Contractual | | | | |
| | League Fees | \$700.00 | | \$700.00 |
| | Ref's Fees | \$1,500.00 | | \$1,500.00 |
| | Travel | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Food | \$0.00 | | \$0.00 |
| | Total | \$2,200.00 | \$0.00 | \$2,200.00 |
| Equipment | | | | |
| | General | \$0.00 | | \$0.00 |
| | Exhibition | \$150.00 | | \$0.00 |
| | Total | \$150.00 | \$0.00 | \$0.00 |

| | | | | |
|---------------------------|---------|-------------------|---------------|-------------------|
| Travel and Lodging | | | | |
| | Ground | \$300.00 | | \$0.00 |
| | Air | \$0.00 | | \$0.00 |
| | Lodging | \$1,700.00 | | \$1,700.00 |
| | Total | \$2,000.00 | \$0.00 | \$1,700.00 |
| Publicity | | | | |
| | Poster | \$50.00 | | \$50.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$50.00 | \$0.00 | \$50.00 |
| Total | | \$4,400.00 | \$0.00 | \$3,950.00 |

| | | | | |
|---|-------------|------------------|----------------|-----------------|
| Golf Club | | | | |
| Semester dues (\$300) plus two regional tournaments (\$800 & \$900) | | | | |
| Gas is estimated | | | | |
| Priorities: 1. Fees 2. Travel/Lodging 3. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$2,000.00 | | \$2,000.00 |
| | Ref's Fees | \$0.00 | | \$0.00 |
| | Travel | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Food | \$0.00 | | \$0.00 |
| | Total | \$2,000.00 | \$0.00 | \$2,000.00 |
| Equipment | | | | |
| | General | \$0.00 | | \$0.00 |
| | Exhibition | \$0.00 | | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Travel and Lodging | | | | |
| | Ground | \$50.00 | | \$0.00 |
| | Air | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Total | \$50.00 | \$0.00 | \$0.00 |
| Publicity | | | | |

| | | | | |
|--------------|--------|-------------------|---------------|-------------------|
| | Poster | \$50.00 | | \$50.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$50.00 | \$0.00 | \$50.00 |
| Total | | \$2,100.00 | \$0.00 | \$2,050.00 |

| Women's Club Basketball | | | | |
|---|-------------|-------------------|----------------|-------------------|
| League fees are entry fees to three tournaments (U of Wisconsin, Marquette University, Mizzou), Ref fees are for 2 home games | | | | |
| General equipment is for a blocking pad, Gas used state rate & exact milage | | | | |
| Lodging for 2 rooms for 2 nights for 2 tourny, Other is for first aid kit | | | | |
| Priorities: 1. Fees 2. Travel/Lodging 3. Publicity 4. Other | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$600.00 | | \$600.00 |
| | Ref's Fees | \$160.00 | | \$160.00 |
| | Travel | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Food | \$0.00 | | \$0.00 |
| | Total | \$760.00 | \$0.00 | \$760.00 |
| Equipment | | | | |
| | General | \$49.99 | | \$49.00 |
| | Exhibition | \$0.00 | | \$0.00 |
| | Total | \$49.99 | \$0.00 | \$49.00 |
| Travel and Lodging | | | | |
| | Ground | \$1,882.56 | | \$500.00 |
| | Air | \$0.00 | | \$0.00 |
| | Lodging | \$996.00 | | \$500.00 |
| | Total | \$2,878.56 | \$0.00 | \$1,000.00 |
| Publicity | | | | |
| | Poster | \$100.00 | | \$75.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$100.00 | \$0.00 | \$75.00 |
| Other | | | | |
| | Total | \$38.89 | | |
| Total | | \$3,827.44 | \$0.00 | \$1,884.00 |

| Equestrian Team | | | | |
|---|--------------|-------------------|-------------------|-------------------|
| League fees for 7 horse shows (SIUC, Kansas State, Missouri State, Black Hawk College x2) | | | | |
| | | | | |
| | | | | |
| Priorities: 1. Fees 2. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$2,580.00 | \$2,580.00 | \$2,300.00 |
| | Ref's Fees | \$0.00 | \$0.00 | \$0.00 |
| | Travel | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Food | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$2,580.00 | \$2,580.00 | \$2,300.00 |
| Equipment | | | | |
| | General | \$0.00 | \$0.00 | \$0.00 |
| | Exhibition | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Travel and Lodging | | | | |
| | Ground | \$0.00 | \$0.00 | \$0.00 |
| | Air | \$0.00 | \$0.00 | \$0.00 |
| | Lodging | \$0.00 | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$100.00 | \$100.00 | \$75.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$100.00 | \$100.00 | \$75.00 |
| Total | | \$2,680.00 | \$2,680.00 | \$2,375.00 |
| | | | | |
| | | | | |
| Women's Club Volleyball | | | | |
| League fees for 3 tournaments with A&B teams | | | | |
| General Equipment for 4-5 volleyballs | | | | |
| Gas estimated 3 tourny 18 players | | | | |

| Priorities: 1. Fees 2. Travel/Lodging 3. Equipment 4. Publicity | | | | |
|---|-------------|-------------------|---------------|-------------------|
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$750.00 | | \$750.00 |
| | Ref's Fees | \$0.00 | | \$0.00 |
| | Travel | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Food | \$0.00 | | \$0.00 |
| | Total | \$750.00 | \$0.00 | \$750.00 |
| Equipment | | | | |
| | General | \$75.00 | | \$50.00 |
| | Exhibition | \$0.00 | | \$0.00 |
| | Total | \$75.00 | \$0.00 | \$50.00 |
| Travel and Lodging | | | | |
| | Ground | \$350.00 | | \$200.00 |
| | Air | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Total | \$350.00 | \$0.00 | \$200.00 |
| Publicity | | | | |
| | Poster | \$50.00 | | \$50.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$50.00 | \$0.00 | \$50.00 |
| Total | | \$1,225.00 | \$0.00 | \$1,050.00 |

| Bullets Rugby | | | | |
|--|-------------|------------|---------|------------|
| Some serious math errors on the Contractual section | | | | |
| General equipment is for a scrumsled, Exhibition is for 3 game balls | | | | |
| Gas based on calculated average estimate, Lodging for 1 tourny | | | | |
| Priorities: 1. Fees 2. Equipment 3. Publicity 4. Travel/Lodging | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$1,650.00 | | \$1,650.00 |
| | Ref's Fees | \$450.00 | | \$0.00 |
| | Travel | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |

| | | | | |
|---------------------------|------------|-------------------|---------------|-------------------|
| | Food | \$0.00 | | \$0.00 |
| | Total | \$2,100.00 | \$0.00 | \$1,650.00 |
| Equipment | | | | |
| | General | \$2,000.00 | | \$2,000.00 |
| | Exhibition | \$150.00 | | \$150.00 |
| | Total | \$2,150.00 | \$0.00 | \$2,150.00 |
| Travel and Lodging | | | | |
| | Ground | \$600.00 | | \$0.00 |
| | Air | \$0.00 | | \$0.00 |
| | Lodging | \$800.00 | | \$0.00 |
| | Total | \$1,400.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$100.00 | | \$75.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$100.00 | \$0.00 | \$75.00 |
| Total | | \$5,750.00 | \$0.00 | \$3,875.00 |

| | | | | |
|---|-------------|------------------|----------------|-----------------|
| Women's Club Soccer | | | | |
| Exhibition Equipment is for new jerseys and soccer balls | | | | |
| Priorities: 1. Fees 2. Travel/Lodging 3. Equipment 4. Publicity | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$500.00 | | \$500.00 |
| | Ref's Fees | \$240.00 | | \$240.00 |
| | Travel | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Food | \$0.00 | | \$0.00 |
| | Total | \$740.00 | \$0.00 | \$740.00 |
| Equipment | | | | |
| | General | \$0.00 | | \$0.00 |
| | Exhibition | \$600.00 | | \$0.00 |
| | Total | \$600.00 | \$0.00 | \$0.00 |
| Travel and Lodging | | | | |

| | | | | |
|------------------|---------|-------------------|---------------|-------------------|
| | Ground | \$500.00 | | \$500.00 |
| | Air | \$0.00 | | \$0.00 |
| | Lodging | \$750.00 | | \$750.00 |
| | Total | \$1,250.00 | \$0.00 | \$1,250.00 |
| Publicity | | | | |
| | Poster | \$30.00 | | \$30.00 |
| | Other | \$0.00 | | \$0.00 |
| | Total | \$30.00 | \$0.00 | \$30.00 |
| Total | | \$2,620.00 | \$0.00 | \$2,020.00 |

| | | | | |
|---|-------------|------------------|----------------|-----------------|
| Phi Beta Lambda | | | | |
| National Leadership conference \$100/member fee | | | | |
| Conference in Atlanta Expedia price \$270 roundtrip | | | | |
| Expedia cost \$125/night - 4 nights | | | | |
| Priorities: 1. 2. 3. 4. | | | | |
| | | Requested | Revised | Allotted |
| Contractual | | | | |
| | League Fees | \$500.00 | | \$500.00 |
| | Ref's Fees | \$0.00 | | \$0.00 |
| | Travel | \$0.00 | | \$0.00 |
| | Lodging | \$0.00 | | \$0.00 |
| | Food | \$0.00 | | \$0.00 |
| | Total | \$500.00 | \$0.00 | \$500.00 |
| Equipment | | | | |
| | General | \$0.00 | | \$0.00 |
| | Exhibition | \$0.00 | | \$0.00 |
| | Total | \$0.00 | \$0.00 | \$0.00 |
| Travel and Lodging | | | | |
| | Ground | \$0.00 | | \$0.00 |
| | Air | \$1,350.00 | | \$0.00 |
| | Lodging | \$1,250.00 | | \$0.00 |
| | Total | \$2,600.00 | \$0.00 | \$0.00 |
| Publicity | | | | |
| | Poster | \$100.00 | | \$100.00 |
| | Other | \$0.00 | | \$0.00 |

| | | | | | | | |
|--|--------------|-------------------|---------------|-----------------|--|--|--|
| | Total | \$100.00 | \$0.00 | \$100.00 | | | |
| | Total | \$3,200.00 | \$0.00 | \$600.00 | | | |